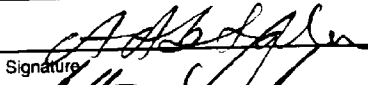




ECS Configuration Change Request

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CCR No. 98-0323	Logged Date 3/18/98	Rev.	Request Type CCR
Priority Routine <input type="checkbox"/> Urgent <input checked="" type="checkbox"/> Emergency <input type="checkbox"/>	Affected Release		Change Class
Title (description) Next Version of COTS Analysis and Modeling Report (Version 010)			
Documents Affected 222-CD-001-010 COTS Analysis and Modeling Report		Source Nos (RID, NCR, Action Item, GSFC CCR, etc.) or Tech Reference	
RTM Change <input type="checkbox"/> Start New Baseline <input type="checkbox"/>			
Problem The next version of the COTS Analysis and Modeling Report (222-CD-001-010) is due in April 1998; and reflects COTS cost estimates based on current Release (Version) 2.0 design, Raytheon rates, and EDS updated cost data. The report shows a COTS cost estimate of \$187.5 M (about \$5M increase from the December 1997 report); and a COTS pool budget increase of \$0.5M (MOU 67-69 based on Contract EDF/SGI requirements, see specifics in COTS pool log). The increase cost impacts are due to increase of EDF requirements, early buys, and LZAARDS procurement differentials.			
Proposed Solution None			
Impact Analysis: Organizations Affected: BOO <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> ECS Chief Eng <input checked="" type="checkbox"/> FOS <input type="checkbox"/> M&O <input checked="" type="checkbox"/> Procurement <input type="checkbox"/> GO <input type="checkbox"/> Rel. Dev <input checked="" type="checkbox"/> Rel. A <input type="checkbox"/> Rel. C <input type="checkbox"/> Arch. O <input checked="" type="checkbox"/> Science Off <input checked="" type="checkbox"/> Security <input type="checkbox"/> Subcontract <input checked="" type="checkbox"/> Sys. Eng <input checked="" type="checkbox"/> Sys Verif <input type="checkbox"/> Acpt <input type="checkbox"/>			
Cost: None <input checked="" type="checkbox"/> Small <input type="checkbox"/> Medium <input type="checkbox"/> Large <input type="checkbox"/> (Not exceeding \$100,000) (\$100,000 to \$500,000) (Over \$500,000)			
Schedule: None <input checked="" type="checkbox"/> Other _____			
Additional LOC _____		Man-Months _____	
Materials _____			
Originator Abdollah Abtahi		Signature  Date 3/31/98	
Office SED		Office Manager Signature  Date 31 Mar 98	
Disposition Approved <input checked="" type="checkbox"/> Approved w/Comment <input type="checkbox"/> Forward <input type="checkbox"/> Disapproved <input type="checkbox"/>			
Comments: CCB Chairperson Signature  Date 4/1/98			

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ORIGINAL